Town of Mason, Tn
FY2027 Proposed Budget
General Fund
For the Year Ending in June 2027

Account		FY 2025 Proposed	FY 2026 Budget		FY 2027 Budget
	REVENUES				
	Taxes:				
100-40000-1000	Property tax current	273,000	273,000	$	260,000.00
100-40000-1005	Property taxes delinquent	17,500	17,500	$	15,000.00
100-40000-1010	Property tax penalty	4,200	4,200	$	2,000.00
100-40000-1015	Local sales tax	174,825	174,825	$	170,000.00
100-42000-1095	Telecommunications sales tax		1,155	$	500.00
100-40000-1020	Local beer tax	27,000	27,000	$	30,000.00
100-40000-1035	Local liquor tax	21,600	21,600	$	21,000.00
100-42000-1100	Business tax			$	5,000.00
100-40000-0100	Business tax recording fees			$	2,000.00
100-43000-1145	Cable TV franchise fee	7,600	7,600	$	5,000.00
	Total	**525,725**	**526,880**		
	Licenses and Permits:				
	Plumbing permits				
100-40000-1030	Business Licenses	200	200.00	$	250.00
100-41000-1055	Beer permits	630	630.00	$	1,000.00
100-41000-1041	Burn permits	210	210.00	$	100.00
100-41000-1040	Building permits	210	210.00	$	1,000.00

100-41000-1060	Other licenses and permits	525	525.00	$	500.00
	Total	**1,575**	**1,575**		
	Intergovernmental:				
100-42000-1090	TVA Tax	17,850	17,850	$	18,000.00
100-42000-1065	State Sales Tax	174,825	168,025	$	175,000.00
100-42000-1070	Excise Tax	3,360	3,360	$	1,000.00
100-42000-1100	State - business tax		3,600	$	10,000.00
100-42000-1094	State - TN sports betting		3,200		
100-42000-1095	State - telecommunications sales	1,155	1,155	$	1,000.00
	Total	**197,190**	**197,190**		
	Charges for Services:				
100-43000-1135	Faxes and copies	105	105	$	100.00
	Total	**105**	**105**		
	Fines:				
100-43000-1130	Fines and forfeitures	77,700	77,700	$	130,000.00
	Total	**77,700**	**77,700**		
	Other:				
100-43000-1140	Interest - CORE · CIVIC	1,050	1,050	$	60,000.00
100-43000-0512	Donations	105	105	$	500.00
100-43000-5000	CoreCivic Revenue			$	150,000.00
100-43000-1125	Other Income PE PARTNERS/CD/MM	32,917	32,917	$	30,000.00 ?
	Total	**34,072**	**34,072**		
	TOTAL REVENUES	**836,367**	**837,522**	**$**	**1,088,950.00**